

**DRAFT  
DOCKET**

**HACKENSACK CITY COUNCIL MEETING – Tuesday, May 12, 2026 5:00 PM**

**I. CALL TO ORDER AND ORDER OF BUSINESS**

- a. Open Public Meeting Act: *The City Clerk announces that the meeting is being held in accordance with the “Open Public Meeting Act”, N.J.S.A. 10:4-6 et seq., notice of which was posted on the [Municipal Website](#) pursuant to Public Law 2025, c. 72.*
- b. Roll Call
- c. Flag Salute
- d. Approval of Minutes:

**II. RESOLUTION FOR EXECUTIVE SESSION**

- a. On-going Litigation:
- b. Matters involving attorney/client privilege
- c. Matters involving the purchase, lease or acquisition of real property
- d. Any pending or anticipated litigation or contract negotiations

**III. PROCLAMATIONS AND PRESENTATIONS – None**

**IV. REPORTS AND PRESENTATIONS FROM PROFESSIONALS AND DEPARTMENT HEADS**

- a. Department Head Reports
  - i. Public Hearing: [2026 City of Hackensack Budget Amendment](#)
- b. City Professional Presentations
- c. City Manager’s Report

**V. PUBLIC COMMENT (on agenda items only)**

**VI. NEW BUSINESS (ORDINANCES AND RESOLUTIONS)**

- 1. Resolution #135-26                      Resolution Authorizing 2026 Municipal Budget Adoption

**VII. PUBLIC COMMENT**

**VIII. MAYOR AND COUNCIL COMMENTS**

**IX. ADJOURN**

<b>Council Member</b>	<b>Intro</b>	<b>Second</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>	<b>Recused</b>
Deputy Mayor Toomey							
Clark-Collins							
Carroll							
Diaz							
Mayor Gaines							

**CITY OF HACKENSACK**

**RESOLUTION NO. 135-26**

**RESOLUTION AUTHORIZING 2026 MUNICIPAL BUDGET ADOPTION**

**BE IT RESOLVED**, by the Mayor and Council of the City of Hackensack, County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations and authorizations of the amount of:

\$101,543,456.13 (Item 2 below) for municipal purposes, and

\$642,723.38 (Budget Sheet 43) for Open Space Trust Fund Levy, and

\$2,923,266.00 (Item 5 below) Minimum Library Tax

SUMMARY OF REVENUES

1. General Revenues	
Surplus Anticipated	\$13,270,000.00
Miscellaneous Revenue Anticipated	\$28,714,496.53
Receipts from Delinquent Taxes	\$ 0.00
2. Amount to be Raised by Taxation for Municipal Purposes (Item 6(a), Sheet 11)	\$101,543,456.13
5. Amount to be Raised by Taxation – Minimum Library Levy	
	<u>\$ 2,923,266.00</u>
Total Revenues:	<b>\$146,451,218.66</b>

SUMMARY OF APPROPRIATIONS

GENERAL APPROPRIATIONS

Within "CAPS"

(a&b) Operations including Contingent	\$98,822,206.00
(e) Deferred Charges and Statutory	\$14,338,653.60

Excluded From "CAPS"

(a) Operations – excluded from "CAPS"	\$16,927,359.06
(c) Capital Improvements	\$ 350,000.00
(d) Municipal Debt Service	\$ 6,791,938.00
(e) Deferred Charges – Municipal	\$ 1,221,062.00
(m) Reserve for Uncollected Taxes	<u>\$ 1,500,000.00</u>

Total Appropriations: **\$146,451,218.66**

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12<sup>th</sup> day of May 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

**CERTIFIED TO BE A TRUE COPY OF THE RESOLUTION PASSED AT  
THE CITY COUNCIL MEETING OF THE CITY OF HACKENSACK  
HELD MAY 12, 2026**

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**TIMOTHY J. HOFFMAN, ACTING CITY CLERK**