

Council Member	Intro	Second	Yes	No	Abstain	Absent	Recused
Deputy Mayor Toomey			X				
Clark-Collins		X	X				
Carroll	X		X				
Diaz			X				
Mayor Gaines			X				

CITY OF HACKENSACK

RESOLUTION NO. 132-26

RESOLUTION TO AMEND CY2026 APPROVED BUDGET

WHEREAS, the local municipal budget for the year 2026 was approved on April 6, 2026; and

WHEREAS, the public hearing on said budget has been held as advertised on May 5, 2026; and

WHEREAS, it is desired to now amend said approved budget.

NOW THEREFORE BE IT RESOLVED, by the Mayor and Council of the City of Hackensack, County of Bergen, New Jersey, that the following amendments to the approved budget of 2026 be made:

<u>CURRENT FUND</u>	<u>FROM</u>	<u>TO</u>
General Appropriations		
(A) Operations – within “CAPS”		
Employee Group Health Benefits	35,626,560.00	36,325,120.00
Police Department:		
Salaries & Wages	17,565,000.00	17,315,000.00
Fire Department:		
Salaries & Wages	15,130,000.00	14,930,000.00
Snow Removal:		
Salaries & Wages	100,000.00	0.00
Other Expenses	273,000.00	61,960.00
Total Operations {Item 8(A)} within “CAPS”	98,904,840.00	98,814,706.00
Total Operations Including Contingent – within “CAPS”	98,912,340.00	98,822,206.00

	Detail:		
	Salaries & Wages	48,331,100	47,753,446.00
	Other Expenses (Including Contingent)	50,581,240.00	51,068,760.00
(E)	Deferred Charges and Statutory Expenditures – Municipal with “CAPS”		
	(2) Statutory Expenditures		
	Public Employees’ Retirement System	2,159,247.00	2,204,059.00
	Total Deferred Charges & Statutory Expenditures – Municipal within “CAPS”	14,293,841.60	14,338,653.60
(H-1)	Total General Appropriations for Municipal Purposes within “CAPS”	113,206,181.60	113,160,859.60
(A)	Operations – excluded from “CAPS”		
	Pension – Police Fire Retirement System	44,812.00	0.00
	Employee Group Health Benefits	4,033,440.00	3,334,880.00
	Declared State of Emergency for Snow Removal		
	Salaries & Wages:	0.00	127,654.00
	Other Expenses:	0.00	211,040.00
	Total Operations – Excluded from “CAPS”	17,332,037.06	16,927,359.06
	Detail:	0.00	127,654.00
	Other Expenses	17,141,595.03	16,654,075.03
(D)	Municipal Debt Service – Excluded from “CAPS”		
	Wastewater Treatment Loan:		
	Principal & Interest	960,000.00	1,268,938.00
	Total Municipal Debt Service Excluded from “CAPS”	6,483,000.00	6,791,938.00
(E)	Deferred Charges – Municipal – Excluded from “CAPS”		
	Deferred Charges to Future Taxation	1,000,000.00	1,141,062.00
	Total Deferred Charges – Municipal – Excluded from “CAPS”	1,080,000.00	1,221,062.00
(H-2)	Total General Appropriations for Municipal Purposes Excluded from “CAPS”	31,745,037.06	31,790,359.06
(O)	Total General Appropriations – Excluded from “CAPS”	31,745,037.06	31,790,359.06
(H-1)	Total General Appropriations for Municipal Purposes within “CAPS”	113,206,181.60	113,160,859.60

(A) Operations – Excluded from “CAPS”		
Other Operations	16,966,518.00	16,561,840.00
Total Operations Excluded from “CAPS”	17,332,037.06	16,927,359.06
(D) Municipal Debt Service	6,483,000.00	6,791,938.00
(E) Total Deferred Charges (Sheet 28)	1,080,000.00	1,221,062.00

BE IT FURTHER RESOLVED, that the Mayor and Council of the City of Hackensack does hereby approve this amendment to the approved budget for the Fiscal Year 2026.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with 40A:4-9, will be posted on the City website at www.hackensack.org on Wednesday May 6, 2026, containing notice of a public hearing on said amendment to be held at the Council Chambers at Hackensack City Hall, 65 Central Avenue, Hackensack, New Jersey on Tuesday, May 12, 2026 at 5:00 p.m.

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the Fiscal Year 2026 local municipal budget so amended.

**CERTIFIED TO BE A TRUE COPY OF THE RESOLUTION PASSED AT
THE CITY COUNCIL MEETING OF THE CITY OF HACKENSACK
HELD MAY 5, 2026**



TIMOTHY J. HOFFMAN, ACTING CITY CLERK