

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.374	\$91,401,111.51	44.99%	\$4,403.32	Municipal Purpose Tax	ACTUAL	\$92,101,601.00
Municipal Library	0.038	\$2,522,764.00	1.24%	\$121.78	Municipal Library	ACTUAL	\$2,746,472.00
Municipal Open Space	0.010	\$664,839.00	0.33%	\$32.05	Municipal Open Space	ACTUAL	\$654,052.18
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.373	\$91,270,735.00	44.93%	\$4,400.12	Local School District	ACTUAL	\$95,313,290.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.249	\$16,532,719.91	8.14%	\$797.98	County Purposes	ESTIMATED	\$16,863,374.31
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$758,670.95	0.37%	\$38.46	County Open Space	ESTIMATED	\$773,844.37
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.056	\$203,150,840.37	100.00%	\$9,793.70	Total ESTIMATED amount to be raised by taxes		\$208,452,633.86
Total Taxable Valuation as of	October 1, 2024	\$6,648,391.00			Revenue Anticipated, Excluding Tax Levy		37,543,253.94
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		130,891,326.94
Current Year (2025) Average Residential Assessment		\$321,205.01			Total Non-Municipal Tax Levy		\$113,604,560.86
Prior Year (2024) Average Residential Assessment		\$320,474.64			Amount to be Raised by Taxes - Before RUT		\$206,952,633.86
					Reserve for Uncollected Taxes (RUT)		\$1,500,000.00
					Total Amount to be Raised by Taxes		\$208,452,633.86
Prior Year to Current Year Comparison							
Comparison - Municipal Purposes Tax Rate							
Prior Year		Current Year		% Change (+/-)			
1.374		1.409		2.55%			
Comparison - Municipal Purposes Tax Levy							
Prior Year		Current Year		% Change (+/-)	\$ Change (+/-)		
\$91,401,111.51		\$92,101,601.00		0.77%	\$700,489.49		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)							
Prior Year		Current Year		% Change (+/-)	\$ Change (+/-)		
\$4,403.32		\$4,525.78		2.78%	\$122.46		
Sheet UFB-1							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	6.88%	\$500,000.00	\$7,270,000.00	\$7,770,000.00	\$6,770,000.00			\$1,000,000.00				
08	Local Revenue	25.57%	\$1,801,659.45	\$7,047,340.55	\$8,849,000.00	\$7,043,000.00			\$1,806,000.00				
09	State Aid (without offsetting appropriation)	-9.34%	(\$448,157.68)	\$4,795,976.68	\$4,347,819.00	\$4,347,819.00							
08	Uniform Construction Code Fees	0.00%	(\$5.00)	\$1,831,005.00	\$1,831,000.00	\$1,831,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-66.01%	(\$1,539,639.10)	\$2,332,258.04	\$792,618.94	\$792,618.94							
08	Other Special Items	-2.29%	(\$392,209.38)	\$17,151,025.38	\$16,758,816.00	\$16,758,816.00							
15	Receipts from Delinquent Taxes	-100.00%	(\$106.70)	\$106.70	\$0.00	\$0.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	1.02%	\$927,958.24	\$91,173,642.76	\$92,101,601.00	\$92,101,601.00							
07	Minimum Library Tax	8.87%	\$223,708.00	\$2,522,764.00	\$2,746,472.00	\$2,746,472.00							
54	Open Space Levy Tax	-1.62%	(\$10,786.82)	\$664,839.00	\$654,052.18		\$654,052.18						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.79%	\$1,062,421.01	\$134,788,958.11	\$135,851,379.12	\$132,391,326.94	\$654,052.18	\$0.00	\$2,806,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Parking Utility	Utility	Utility	Utility	Utility
20	General Government	27.00	5.00	39.34%	\$2,289,402.18	\$5,819,800.00	\$8,109,202.18	\$6,229,150.00		\$654,052.18		\$1,226,000.00				
21	Land-Use Administration	9.00		33.40%	\$34,900.00	\$104,500.00	\$139,400.00	\$139,400.00								
22	Uniform Construction Code	5.00	3.00	1.56%	\$24,050.00	\$1,542,200.00	\$1,566,250.00	\$1,566,250.00								
23	Insurance			12.56%	\$4,135,000.00	\$32,919,000.00	\$37,054,000.00	\$37,054,000.00								
25	Public Safety	244.00	79.00	3.71%	\$1,284,087.50	\$34,567,150.00	\$35,851,237.50	\$35,790,350.00	\$60,887.50							
26	Public Works	81.00	4.00	-0.17%	(\$10,793.74)	\$6,473,950.00	\$6,463,156.26	\$6,405,000.00	\$58,156.26							
27	Health and Human Services	12.00	1.00	37.82%	\$403,665.00	\$1,067,200.00	\$1,470,865.00	\$1,124,010.00	\$346,855.00							
28	Parks and Recreation	16.00	58.00	21.13%	\$318,086.18	\$1,505,270.00	\$1,823,356.18	\$1,442,830.00	\$380,526.18							
29	Education (including Library)	23.00	8.00	7.97%	\$213,708.00	\$2,682,764.00	\$2,896,472.00	\$2,896,472.00								
30	Unclassified			-24.74%	(\$959,000.00)	\$3,876,000.00	\$2,917,000.00	\$2,917,000.00								
31	Utilities and Bulk Purchases			-5.50%	(\$545,000.00)	\$9,904,000.00	\$9,359,000.00	\$9,359,000.00								
32	Landfill / Solid Waste Disposal			-0.60%	(\$12,000.00)	\$2,012,000.00	\$2,000,000.00	\$2,000,000.00								
35	Contingency			0.00%	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00								
36	Statutory Expenditures			3.91%	\$536,088.00	\$13,696,452.00	\$14,232,540.00	\$14,142,540.00				\$90,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			1400.00%	\$70,000.00	\$5,000.00	\$75,000.00	\$75,000.00								
43	Court and Public Defender	11.00	1.00	-1.36%	(\$10,900.00)	\$802,800.00	\$791,900.00	\$791,900.00								
44	Capital			216.67%	\$650,000.00	\$300,000.00	\$950,000.00	\$450,000.00				\$500,000.00				
45	Debt			19.51%	\$1,153,500.00	\$5,911,000.00	\$7,064,500.00	\$6,574,500.00				\$490,000.00				
46	Deferred Charges			-69.61%	(\$2,473,400.00)	\$3,553,400.00	\$1,080,000.00	\$1,080,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00								
55	Surplus General Budget			#DIV/0!	\$500,000.00		\$500,000.00					\$500,000.00				
Total		428.00	159.00	5.93%	\$7,601,393.12	\$128,249,986.00	\$135,851,379.12	\$131,544,902.00	\$846,424.94	\$654,052.18	\$0.00	\$2,806,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)				Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	186	\$51,843,400.00	0.78%	15A Public Schools	28	\$233,859,600.00	10.11%
2 Residential	8,028	\$2,572,770,400.00	38.70%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	96	\$391,531,300.00	16.92%
4A Commercial	1,030	\$2,087,632,300.00	31.40%	15D Church and Charities	66	\$78,805,600.00	3.41%
4B Industrial	222	\$503,816,800.00	7.58%	15E Cemeteries & Graveyards	3	\$60,483,700.00	2.61%
4C Apartments	201	\$1,432,328,200.00	21.54%	15F Other Exempt	262	\$1,549,310,100.00	66.95%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	9,667	\$6,648,391,100.00	100.00%	Total	455	\$2,313,990,300.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs.			
Equalized Valuation, Taxable Properties				Non-Exempt Properties			
				34.81%			
Total # of property tax appeals filed in 2024				County Tax Board			
				State Tax Court			
Number of 2024 County Tax Board decisions appealed to Tax Court				27.00			
Number of pending property tax appeals in State Tax Court				165.00			
Amount paid out by municipality for tax appeals in 2024				\$2,450,611.74			
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements							
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate			
G Commercial/Industrial Exemption	21	\$6,497,443.00	\$428,530,000.00	\$12,337,378.70			
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	21	6,497,443.00	428,530,000.00	12,337,378.70			

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

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USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

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**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	79,600.00	\$79,600.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	20.00	0.00	4,376,128.59	\$3,258,609.00	\$0.00	\$436,641.00	\$431,595.00	\$249,283.59
Police Officers (Including Superior Officers)	111.00	9.00	24,803,784.14	\$15,219,098.00	\$1,067,532.00	\$5,427,208.00	\$2,853,790.00	\$236,156.14
Fire Fighters (Including Superior Officers)	108.00		23,059,475.64	\$14,015,080.00	\$955,957.00	\$5,185,579.60	\$2,685,779.00	\$217,080.04
All Other Union Employees not listed above	173.00	59.00	15,941,533.58	\$10,072,928.00	\$781,877.00	\$1,359,089.00	\$2,897,247.00	\$830,392.58
All Other Non-Union Employees not listed above	21.00	69.00	3,585,352.13	\$2,597,132.00	\$43,369.00	\$285,066.80	\$457,786.00	\$201,998.33
Totals	433.00	142.00	71,845,874.07	\$45,242,447.00	\$2,848,735.00	\$12,693,584.40	\$9,326,197.00	\$1,734,910.67

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	149.00	\$15,287.16	\$2,277,786.84	139.00	\$13,900.56	\$1,932,177.84
Parent & Child	46.00	\$26,233.44	\$1,206,738.24	46.00	\$23,867.52	\$1,097,905.92
Employee & Spouse (or Partner)	49.00	\$32,166.12	\$1,576,139.88	52.00	\$29,254.92	\$1,521,255.84
Family	153.00	\$43,470.60	\$6,651,001.80	154.00	\$39,536.28	\$6,088,587.12
Employee Cost Sharing Contribution (enter as negative -)			(\$2,910,000.00)			(\$2,290,000.00)
Subtotal	397.00		\$8,801,666.76	391.00		\$8,349,926.72
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	44	\$25,765.20	\$1,133,668.80	45	\$20,017.44	\$900,784.80
Parent & Child	60	\$38,167.44	\$2,290,046.40	58	\$34,114.44	\$1,978,637.52
Employee & Spouse (or Partner)	59	\$40,720.80	\$2,402,527.20	58	\$42,050.40	\$2,438,923.20
Family	58	\$63,112.08	\$3,660,500.64	61	\$56,828.40	\$3,466,532.40
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	221.00		\$9,486,743.04	222.00		\$8,784,877.92
GRAND TOTAL	618.00		\$18,288,409.80	613.00		\$17,134,804.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO
NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Professional Firefighters Local 2081	5,102.00	\$2,497,386.63	1,142.00	\$508,923.84	1,069.19	\$361,898.59					X		
Fire Officials Association Local 3172	5,956.00	\$4,298,077.97	709.00	\$494,216.32	575.34	\$379,957.01					X		
Hackensack Police Benevolent Association Local 9	5,124.00	\$2,851,420.87	1,270.25	\$697,235.51	909.78	\$407,727.56					X		
Hackensack Police Benevolent Association Local 9A	3,133.00	\$2,254,760.16	920.16	\$665,542.83	536.09	\$381,441.43					X		
Electrical Workers Local 1158 (Communication Operators)	470.00	\$165,479.00	246.00	\$108,094.00	151.19	\$38,233.49					X		
DPW Supervisors UPSEU Local 424J	746.50	\$278,600.07	201.00	\$78,404.61	16.72	\$6,336.34					X		
DPW / Sanitation Local 424J (Blue Collar)	4,838.50	\$1,116,739.70	1,413.00	\$302,842.14	2.59	\$473.59					X		
UPSEU Local 424J (White Collar)	2,026.50	\$462,932.00	752.50	\$172,448.00	83.29	\$17,047.13					X		
City Manager	44.00	\$15,000.00	45.50	\$42,875.00	-								x
Personnel Director	11.50	\$4,644.00	20.00	\$10,768.00	1.66	\$1,019.19						X	
Municipal Clerk	39.50	\$15,000.00	19.00	\$11,281.00	4.43	\$2,629.42						X	
Deputy Municipal Clerk	53.00	\$15,000.00	22.75	\$9,112.00	-							X	
Director of Finance / Chief Financial Officer	122.00	\$15,000.00	51.50	\$44,563.00	-							X	
City Treasurer	12.50	\$0.00	7.00	\$2,865.00	-							X	
Benefits Clerk	2.00	\$0.00	8.00	\$3,047.00	-							X	
Purchasing Agent	7.00	\$2,253.00	3.50	\$1,502.00	-							X	
Tax Collector	89.50	\$42,662.25	19.00	\$12,065.00	6.50	\$4,127.76						X	
Deputy Tax Collector	119.00	\$29,163.75	28.00	\$9,149.00	9.11	\$3,049.80						X	
Tax Assessor	197.00	\$112,761.00	52.00	\$39,685.00	-							X	
Director of Economic Development	162.00	\$60,185.25	29.00	\$14,365.00	-							X	
Construction Official	207.00	\$89,762.25	29.00	\$16,767.00	-							X	
Confidential Assistant	274.00	\$66,271.50	57.00	\$18,386.00	4.50	\$1,491.21						X	
DPW Superintendent	138.00	\$15,000.00	42.00	\$25,224.00	-							X	
Health Officer	198.00	\$85,209.00	52.00	\$29,837.00	-							X	
Public Health Nurse	137.50	\$34,850.25	22.00	\$7,434.00	-							X	
Cultural Arts Director	245.00	\$61,710.00	48.00	\$16,120.00	-							X	
Supervisor Information Technology	13.00	\$0.00	5.00	\$1,971.00	-							X	
Technical Assistant Information Technology	88.00	\$15,000.00	18.00	\$3,510.00	-							X	
Municipal Court Administrator	-	\$0.00	-	\$0.00	2.86	\$1,098.80						X	
City Engineer	-	\$0.00	-	\$0.00	-							X	
Project Manager	49.00	\$0.00	8.00	\$3,428.00	-							X	
Department Head	87.50	\$15,000.00	26.00	\$7,919.00									
TOTALS (THIS PAGE ONLY)	29,692.50	\$14,619,868.65	7,266.16	\$3,359,580.25	3,373.24	\$1,606,531.32	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

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USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year		2026	2027	All Additional Future
Gross Debt		Deductions	Net Debt	Budget		Budget	Budget	Years' Budgets
Local School Debt	\$10,105,000.00	\$10,105,000.00	\$0.00	Utility Fund - Principal	\$180,000.00	\$240,000.00	\$245,000.00	\$4,075,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$300,898.75	\$192,050.00	\$179,925.00	\$1,152,600.00
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
Parking	\$4,740,000.00	\$4,740,000.00	\$0.00	Bonds - Principal	\$3,675,000.00	\$3,790,000.00	\$3,870,000.00	\$46,209,000.00
				Bonds - Interest	\$2,156,887.26	\$1,689,959.76	\$1,536,067.26	\$6,975,453.19
				Loans & Other Debt - Principal	\$581,100.44	\$588,689.03	\$606,289.06	\$7,742,619.72
				Loans & Other Debt - Interest	\$147,071.58	\$138,732.98	\$130,132.96	\$1,485,300.94
				Total	\$7,040,958.03	\$6,639,431.77	\$6,567,414.28	\$67,639,973.85
<u>Municipal Purposes</u>								
Debt Authorized (BNI)	\$74,655,583.38		\$74,655,583.38	Total Principal	\$4,436,100.44	\$4,618,689.03	\$4,721,289.06	\$58,026,619.72
Notes Outstanding			\$0.00	Total Interest	\$2,604,857.59	\$2,020,742.74	\$1,846,125.22	\$9,613,354.13
Bonds Outstanding	\$57,544,000.00		\$57,544,000.00	% of Total Current Year Budget	5.18%			
Loans and Other Debt	\$9,518,698.25		\$9,518,698.25					
				Description	Debt Not Listed Above			
Total (Current Year)	\$156,563,281.63	\$14,845,000.00	\$141,718,281.63	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
				Total Other	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating	A1	AA1		
				Year of Last Rating	2023	2024		
				Mark "X" if Municipality has no bond rating				
Population (2020 census)	46,030							
Per Capita Gross Debt	\$3,401.33							
Per Capita Net Debt	\$3,078.82							
3 Year Average Property Valuation		\$7,642,676,346.33						
Net Debt as % of 3 Year Average Property Valuation		1.85%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
