Private Development Projects approved or in process

1. 149 Main St. 72 units under construction. Project Comp. by 2020.
2. 150-170 Main St. 382 unit project. Footings and Foundations nearly complete. Project completion by 2022.
3. 161 Main St. 12 units completed and leased. Ground floor dentist.
4. 210-214 Main St. Construction about 80% complete.
5. 240 Main St. 110 units completed. First floor restaurant under construction. Leasing to begin in spring.
6. 324 Main St. Farmer’s Market Renovations nearly complete.
7. 18 East Camden. 254 units. Under Construction, 60% complete.
8. 50-52 Main St. Asbestos Remediation complete. Demo starting.
Redevelopment Updates

9. **150 River St.**: Former Record Site HQ fully demolished. Designated for 600 units and retail. Planning Bd. approved Phase 1 of 3. Est. completion of Phase 1: 2021.

10. **320 River St. (Toyota)**: Discussions ongoing for possible large-scale residential development which could include upgrades to Foschini Park.


12. **22 Sussex St.**: Site plan approved. Former Social Sec. Site, demolished. Construction to start in the coming days. Est. completion early 2022.


14. **435 Main St.**: Demolition progressing to make way for 255-unit, highly project with many amenities. Est. completion: late 2021.

15. **HUMC**: $700M upgrade of hospital campus including central utility plant and Pavilion building with enhanced surgical units. 4 year project.
Redevelopment Updates

City/County Owned Development Projects

1. **Lot C:** Planning Board approved final site plan in January. Construction likely to commence in late spring with est. completion of late-2020.

2. **Green St.:** City reached tentative agreement with developer for approx. 210 units. Formal Redevelopment plan and agreement in progress. Est. completion of mid-2020.

3. **Zabriskie St.:** Planning Board approval for 377-unit project. Prior County PD/DPW demolished. Finance agreement in negotiations.

4. **Lot D/Main St.:** Redevelopment Plan adopted in March of 2016. Redeveloper assembling parcels. Discussions, due diligence ongoing.

5. **Anderson St. (Building Dept.):** New developer took over project. Discussions and planning ongoing. Planning Board Concept Review meeting in January.


**Redevelopment Updates**

**Looking Forward**

1. **430 Main Street.** (Corner of Main/Anderson). Former gas station/garage. Several discussions with developer about 40-50 units over retail.

2. **463 Main Street.** (Bruce the Bed King). Redevelopment Plan underway for 60 residential units over retail.

3. **250 Essex Street.** (Former Arena Diner). Planning Analysis completed for a mixed-use, commercial and residential project.
Projects Completed:
- Foschini Park Playground
- Fire Headquarters Window Replacement
- Beech and Prospect Signal Installation
- Performing Arts Center Lower Roof Replacement.
- Main & State St. Two Way Conversion- State St. from Passaic to Essex, Main St. from Essex to Sussex has been completed.

Streets Paved:
- Sussex St.
- Leigh St.
- Frederick St.
- Beech St.
- Russel Place
- Mary St. (Polifly to Prospect)
- North Prospect Avenue (Elm to Spring Valley)
Upcoming Projects (including Coordination):
- Carver & Staib Park Tennis Courts and other Improvements
- Foschini Park Baseball Field Improvements 1&7
- Johnson Park Pistol Range Remediation
- Main St Sewer Separation
- Main St. Signal Automization (@ Bridge, Mercer, Berry and Walkway)
- Main St. Phase II & III (from Passaic to Ward) – Streetscape
- Main St. Phase I? – Boswell updating plans
- M&M Building Expansion
- M&M Parking Lot Lighting and HVAC upgrade
- City Hall Complex – New Roof, New Sealant around Windows and Installation of Roof Vent
- Bridge Street Tank Removal
- DPW Vapor Tank – remediation performed, Suburban to complete/close out project
- FH HQ – Structural evaluation and Removal of contamination
- Green Street Remediation
- Odyssey Remediation
- UG Utilities for City of Hackensack - Long Term Control Plan
Upcoming Projects

- Hackensack Hospital – Capacity / additional Wastewater study
- Mercer Street Pump Station
- 2019 Paving Program
- East Anderson Street Bridge Repairs
- 240 Main St. – Locate power supply/location for signal meter cab and street lighting meter cab
- 130 South Newman – Cleanout line + install new MH Grate to alleviate any pressure buildup from Resident’s/Store Owner’s Graveled Parking Lot
- Certification for Foschini Park Playground
- Atlantic Street and Second Street Intersection – 4-way Stop Sign Traffic Study
- Berry Street and Railroad Ave Intersection – No Left Turn / No U-turn – Traffic Study
- South Summit Ave Sidewalk - from on ramp for NJ Route 17 South to West Pleasantview Avenue – Due Diligence Study
- 2019 Bergen County Community Development Block Grant / Roadway Improvement Program
- Citywide CSO, including coordination efforts with NJDEP, Suburban and Arcadis
- Maintain MS4 permit
- Update ROSI
• In 2018 there were **98,751** calls for service

• Patrol:
  – **9,503** Summons Issued
  – **3,669** Moving Violations
  – **5,834** Parking Violations

• 2,679 accidents occurred in the City
  – **174** Motor Vehicle accidents with injuries
  – **0** Fatal
  – **425** Hit & Run

• There were 1,291 arrests made in 2018
  – **503** Males
  – **106** Females
  – **50** Juveniles

• **1,082** Cases were assigned to the Detective Bureau
• **609** Cases were assigned to the Youth Bureau
• **1,167** Licenses/Permits were issued through BCI
• Narcotics Division has made **166** arrests in 2018
• The Traffic Division assisted the community by performing **57** car seat installations & **45** funeral escorts.
Police Training Division

• Officers attended academy-based courses at various training locations throughout the Tri-State area.
• 127 of those courses were Instructor based courses
• HPD filled 423 seats within the 127 courses taken.
• Some of the training certified officers as instructors in Taser Instructor, Firearms Instructor, Rifle Instructor, Sub-Gun Instructor, Radar Instructor, Ballistic Shield Operator, NJ MEL-JIF below 100 Trainer, Field Training Officer and Basic Life Support Instructor.
• 22 On-Line courses were scheduled and assigned to Officers of the Hackensack Police Dept. and completed in 2018
• All members of the department completed Active Shooter training both in a school setting & at The Riverside Square Mall.
• Officers were required to qualify for both Spring & Fall qualifications. Hackensack Officers were qualified with each of the different weapon systems utilized by the Police Department.
• Those weapons systems are:
  • Glock Model 23 .40 caliber Duty Weapon
  • Remington 870 12-gauge Shotgun
  • Taser International X-2 Conductive Energy Device
Some Interesting Things the Police Department has done in 2018

Law Enforcement Against Drugs

Children getting a taste of the police academy life.

Meet & greet our officers over a cup of coffee.

Officer McGruff

Combat crime in your neighborhood – leave your lights on.

Traffic initiative to enforce pedestrian safety.
Some Interesting Things the Police Department has done in 2018

Officer K. Small’s kindness

Project Medicine Drop
Safest way to get rid of medication you no longer need or use – located at front desk of the Police Department.

PBA Toy Drive
Gift giving to the children spending holidays in the hospital.

Recovery of Fraudulent Handicap Tags
The Traffic Bureau initiated a crackdown on handicap parking violations over the last few years & this zero-tolerance enforcement continued through 2018. This has led to the seizure of numerous expired & fraudulent tags, & has caught the attention of local ADA activists who have gone out of their way to commend the officers for their efforts. These violations bring in hundreds of dollars in fines to the City and have led to the addition of a special court session focusing mostly on handicap violations.

Running to support & raise money for Special Olympics.
Some Interesting Things the Police Department has done in 2018

Trunk or Treat

HPD’s finest participate in ceremonial drills.

Honor Guard

The safest way to Trick or Treat is with an Officer.

No Shave November – 2018

Raising money for prostate cancer.

Pedestrian Safety

Heads UP – Phones DOWN
Stop for pedestrians in the cross walk.

CONGRATULATIONS

on receiving Valor Awards from the 200 Club.

CONGRATULATIONS

on receiving Valor Awards from the 200 Club.
Some Interesting Things the Police Department has done in 2018

March 2018 Accreditation
Hackensack Police Department met the Commission’s “best practice” standards as part of a voluntary process to achieve accreditation, a highly prized recognition of law enforcement professional excellence.

Learning about September 11th.

Union Street School for Deaf & Hard of Hearing
Constable’s Report

- In 2018 the Constable has investigated and assisted the Zoning, Building, Health, Police and Fire Departments.
- Has been involved in 2,068 Calls for Service
  - 50 Landscapers
  - 26 Snow Plows
  - 79 Garage Sales
- 483 Summons have been issued (most of which are city ordinance violations)
- 51 Written Warnings
  - The expected income from the warrants will be $8,838.00
- Also served as City Photographer, DJ, and Academy Instructor
H-Cop Unit
- Members served **2,596** hours total.
- There were **125 requests for H-Cops in 2018**
- They covered many details this past year including *The Holy Trinity Carnival, Fourth of July, Football Games, New Years Day Procession, The Torch Run*. They have also served as *Park Rangers*.
- There were also **10 deployments** of the *Fast Activated Specials Team*, aka “**FAST TEAM**”.
- **3 deployments** of the H-Cop Honor Guard were made and was commended by the Saddle Brook Police Chief as “**Outstanding**”.

**H-Cops Walking the Beat on Main Street**

**H-Cop Honor Guard**
Parking Utility

- In 2018 Meter Coin Revenue was increased over **$153,000.00**, up **38%** from 2017.
- Meter Rates were increased to reflect Ordinance Changes from 2016.
- The City purchased a Coin Counting Machine to send monies out in Federal Denominations.
- A “Parking Policy” was created and posted on City Website.
- Ordered **6** new MacKay Tango Pay Stations in to update system by maximizing payment efficiency and reducing operational costs.
- Survey’s were completed on Anderson, Myer, Sussex & Lawrence Streets for parking space striping and meter placement.
- Atlantic St. Garage was surveyed for maintenance and repairs.
- A Valet Parking Ordinance was created.
- Additional parking spaces were added to State St. & Sussex St.
- Installed address and proper signage on and in Atlantic St. Garage for HACPAC Events Parking.
Incident Report

Total # of Incidents: 7426

- 100 Series: Fire - 255
- 200 Series: Explosion - 24
- 300 Series: Rescue and EMS - 3813
- 400 Series: Hazardous Conditions - 413
- 500 Series: Service Calls - 788
- 600 Series: Good Intent Call - 754
- 700 Series: False Alarm & False Calls - 1353
- 800 Series: Severe Weather & Natural Disaster - 6
- 900 Series: Special Type - 14
- Narcan saves - 8
FIRE PREVENTION

Total Inspections Performed: 9202

- State LHU registrations - 441
- Local registrations - 2583
- Periodic inspections performed - 2669
- Annunal overdue required inspections 4
- Penalties issued - 19
- Parking summons issued - 15
- Court summons issued - 9
COMMUNITY OUTREACH

➢ For the 10th year members of HFD participated in multiple toy and food drives to celebrate the holiday season and give back to the Hackensack community.

➢ Pictured (clockwise):

  o YCS toy drive
  o Turkey/food drive with Center for Food Action
  o Toy drive with Westy Self Storage and 21 Salon
  o HFD members participating in He Reads to Me at Nellie K. Parker Elementary School
Community Education

➢ This year, the HFD spent:
  ○ Over 700 hours in schools teaching fire education to students and teachers
  ○ Over 200 hours teaching fire safety information at community events
  ○ 155 hours reviewing fire safety plans with city and high rise building residents
  ○ Over 125 hours giving firehouse tours to Hackensack children and families

➢ We hosted the Hackensack Police Department Youth Academy and the Bergen County Sheriff’s Office Youth Leadership Academy for training and experience in various aspects of firefighting and team building skills.
HFD members stopping for a picture after making a donation for Cancer Research at HUMC Cancer Center.

HFD supporting Kaia's Lemonade stand. Kaia, a daughter of an HPD officer, is raising money to tackle kids' cancer.

HFD honor guard presenting the colors at Bergen County Fire Graduation.
Chief Freeman informing the members of the city council that Hackensack Fire Department retained its ISO Class 1 rating in 2018.

On July 7th 2018 HFD Celebrated the 125th anniversary of Engine Company 1 on Hudson street. The company was opened as Hudson Hose Company 3 in 1893.
Building Department

Permit Count:
- 1,878 Issued
- 2,343 Received

Inspections Scheduled:
- Building Subcodes: 2,442
- Electrical Subcodes: 2,096
- Fire Subcodes: 932
- Plumbing Subcodes: 2,142

Emergency Calls:
- 78 Calls After Hours
- 75 Calls During Regular Hours

Fee Totals
- Licenses - $3,925.00
- Const. Code - $2,621,686.00
- Fees & Permits - $10,285.00
- State Fees - $149,801.00
- Zoning - $66,116.53
- Planning - $184,570.82
- Municipal Inspection - $181,588.00
- Elevator Fees - $54,477.00
- Zoning Permits/Fees - $199,536.50
- Sewer Fees - $290,000.00

Total - $3,761,925.85
Building Department

Zoning
• Zoning Permits: Approved: 533
• Zoning Notices of Violation: 57
• Zoning Board Applications: 7
• Planning Board Applications: 8
• Summons Issued: 206

Property Maintenance
• Inspections Made: 3,773
• Notices Issued: 2,462
• Summons Issued: 218
• CCO’s Done: 248
Municipal Court

- Total Tickets Entered: 46,891
- Total Tickets Disposed: 49,623
- Criminal Cases Entered: 1,890
- Criminal Cases Disposed: 2,111
- Bench Time Criminal: 310 hrs
- Bench Time Traffic: 143 hrs
- Public Defender Fees Collected: $46,944.00
- POAA Funds Collected: $31,378.00
- Fines & Costs turned over: $2,030,945.63
- Total Collected: $2,109,268.13
- Total to County of Bergen: $179,010.97
Tax Collector

- Property Tax Cash Receipts (001): $180,228,056
*WIPP-Web Inquiry Portal Payment
- Credit/Debit Card Receipts(WIPP-001): $8,458,474
- Total Cash Receipts for the City: $205,358,875
- Parking Coin Receipts From TD(770 Bags): $543,508
- State Board Judgement Refunds: 105
- Lien Redemptions: 3,764,451
- Special Charges (ie: Cut Grass): $10,350
- County Board Judgements: 104

Accelerated Tax Lien Sale
- Advertised Properties: 254
- Sold items at Tax Sale: 104
• There are 330 Tax Court Appeals Still Outstanding
• 2018 had 456 County Tax Appeals of which 160 were affirmed to Tax Court
• Rolling re-assessment year for 2019 will be completed February 10th
• We will not have a Tax rate for 2019 until late spring.
• Tax Rate for 2017 was 3.415 and Tax Rate for 2018 is 3.413.
• Tax payers also have an opportunity to meet informally with ASI to review their assessment before finalizing. The new value letter will be mailed out toward the end of January. The hearing dates, so far, will be for end of January and if necessary beginning of February 2019. ASI can be reached at 201-493-8530.
• Tax payers have the right to file a Tax Appeal by May 1st 2019 if they feel their assessment is too high.

Commercial property assessment for 2019 will be mailed out end of January. Informal hearing dates will be determined, February 10, 2019.
DPW

- There were 7 Showmobile Requests
- Maintain Six Pump Stations
  - 3 for Sewage
  - 3 for Storm Water
- All Custodial work is done by Maintenance Department
- Maintain all Sprinkler & Fire Alarm Systems throughout the City
- Holiday Lighting and all decorations throughout the City
- New Christmas Tree was planted on The Green
- Tree Department
  - Trees Planted: 45+
  - Trees Removed: 253+
  - Trees Stumped: 181+
  - Trees Trimmed: 767+
• Snow Removal and Salt City Roads
• City Garage is responsible for maintaining and repairing Police and Sanitation Vehicles as well as Sweepers and Salt Trucks
  – 1,387 Repairs were made to City Vehicles
  – 260 Road Calls were attended to
  – 375 Service Calls for 2018
• Maintain City Hall, Health and Building Department vehicles as well as handle any special requests from these Departments
• All Registrations and Titles for all City Vehicles and Equipment
DPW

- **Sewer Department:**
  - **110** Resident Sewer Back-ups
  - **410** Town Storm Drains are inspected, maintained, cleaned of debris
- **PM Program:** (acute sewer areas) cleaned on a weekly or bi-weekly basis
- **Street Department:**
  - Concrete Sidewalks Completed: **15**
  - Curbs Repaired/Replaced: **10**
  - Repair and Install Handicap Mats: **4**
  - Hot Patch Completed: **9,583**
  - Cold Patch Completed (Winter): **170**
  - Clear Debris from Streets: **105** cleanups
  - Catch Basins: **11** completed
  - Man Holes: **8** completed

*A New Sewer Vac Truck was purchased in 2018.*
Sanitation and Recycling

- Total Garbage collected **16,850.33** tons at a cost of **$1,148,255.40**
- Total Recyclable Materials collected **2823.85** tons at a cost of **$ 28,406.75**
Health Department

- **Vital Records Office Activities for 2018**
  - Births Recorded: 6,001
  - Marriages Recorded: 932
  - Deaths Recorded: 1,499

- **Vital Records Issued**
  - Birth Certificates: 16,041
  - Marriage Certificates: 1,826
  - Death Certificates: 4,475
  - Total for Certificates: 22,344

- **Environmental Health**
  - Health Licenses Issued: 645
  - Routine Inspection Total: 1,106
  - Complaints Investigated: 521

- **Animal Licenses**
  - Cat: 194
  - Dog: 759

- **Immunization/Child Health Conference Activity Summary**
  - Number of Clinics Held: 40
  - Child Vaccines Given: 862
  - Adult Vaccines Given: 419
  - Total Number of Visits: 816

- **Women Infant Child Program Clients Served**
  - Hackensack Clinics: 72
2018 Accomplishments

- Received a grant from the DEP for Radon testing and education
- Participated in the Hackensack Meriden Health “Paint the Town Pink” Campaign
- Held Free CPR Training and Nutrition education seminars for City Employee
- Hosted health education classes for residents in schools and community centers
- Participated in the Bergen County CHIP (Community Health Improvement Partnership)
- Held the Annual Rabies Clinic for residents Dogs & Cats
- Participated in the Childhood lead exposure prevention project (CLEP) Grant with the Bergen County Health Department to reduce childhood lead poisoning in the City
- Provided health department liaison to both the Hackensack Stigma Free Committee and Hackensack Municipal alliance
**General Usage Statistics**

- Items circulated: 130,526
- Reference questions answered: 22,728
- Computer and Wi-Fi usage: 51,763
- Children’s program attendance: 6,419
- Adult and Young Adult program attendance: 5,645

**Award-Winning Staff & Groundbreaking Partnerships**

*Keri Adams*, Young Adult Librarian, was awarded the NJLA/NJASL Amy Job Partnership Award for her unique cooperative relationship with *Maureen Carroll*, Media Specialist at Hackensack Middle School Library.

*Genesis Jais*, Digital Assets and Technology Librarian, received the Rising Star Award.

*Elisabeth Kennedy*, Digital Marketing Manager, received an NJLA Scholarship.

In addition, two library staff who are also residents of Hackensack completed their Masters Degrees in Library Science this year.
Library

Community Assistance Highlights

The dedicated and hardworking staff of the Johnson Public Library provides life-changing assistance to Hackensack residents each and every day.

In 2018, one-on-one help with job and housing applications, as well as technology, was provided to over 400 residents. The library's bilingual staff provided ESL and citizen assistance to more than 1,300 people. The library welcomes, on average, over 17,000 visitors of all ages per month.

Library staff attend dozens of community events throughout the year, informing residents of library services, registering them for cards that provide access to thousands of items and resources, and answering questions on various topics.

More than just books, The Johnson Public Library is the community's destination for discovery, learning and making connections.
2018 Recreation Sports Programs & Athletic Activities Included:

- Youth Basketball *
- Winter Track *
- Youth Volleyball *
- Jr. Wrestling
- Spring Track
- Jr. Soccer (Spring/Summer)
- Baseball
- Tennis *
- Jr. Cheering *
- Jr. Football
- Fall Soccer
- Open Swim (for all residents) *

*Programs marked with this asterisk signify programs that the department runs on its own. Other programs are facilitated by the department in terms of help with taking registrations, securing space for practices, and games, the granting of permits and financial aid for equipment or equipment maintenance.
2018 Recreation Special Community Events, Functions and Senior Trips

- The City of Hackensack Annual Easter Egg Hunt
- Annual Memorial Day Celebration
- Senior Theater /Luncheon bus trip to Hunderton Hills Playhouse “Steel Magnolias”

- Senior Citizen Bus Trip to West Point and the Historical Hotel Thayer
- 4th of July coordinated with several departments (DPW, Cultural Arts, Fire, Police, Health and City Manager’s Office)
- The Summer Playground Program - This year the program included 275 children ages 5 – 15. We had two separate Theater Camp Programs and Produced two different shows (Annie Kids and High School Musical Jr.) and ran over 25 different trips during this summer’s program
Recreation

2018 Recreation Special Community Events, Functions and Senior Trips contd.

- Children’s Halloween Party (Graciously hosted by the HACPAC)
- The Annual Tree Lighting coordinated with several departments (DPW, Cultural Arts, Fire, Police, Health and The City Manager’s Office)

- Children’s Annual Holiday Party (Graciously hosted by the HACPAC)
- Senior Theater /Luncheon bus trip to Hunderton Hills Playhouse “Christmas in the Air” a holiday musical review.
- Harlem Globetrotters Clinic gifted to the department by SNY sports after applying for a grant.
HACPAC FACTS

- In 2018 the *Electric Marquee* was installed and is currently fully operational.
- There has been **190** Events held in the Hackensack Meridian Health Theater.
- Of these Events **78** were open to the public, **27** of them were Sold Out, **7** were *Private* or *Corporate Events*, **5** were *Pac the House* Events and **4** of the **5** Pac the House Events were Sold Out*.
- We had **7** Grammy Award Winners perform at HACPAC.
- We also had **38** members of *Actors Equity* perform at HACPAC.
- There were **17** members of the *Screen Actors Guild* that have performed at HACPAC.
- There were **4** Original Plays and **1** Original Musical that Premiered at HACPAC.

ATLANTIC STREET PARK FACTS

- There were **25** different events held in Atlantic Street Park from April to October.
- Of these **6** were *Concerts*
- There were also **6** *Shakespeare in the Park* performances
- We had **3** *Movies Under the Stars* showings
- There were **4** Free *Zumba Classes* as well as **4** Free *Yoga Classes* were given
- **Clean Communities** held **2** Events

The Gallery at HACPAC

- Rotating Artists throughout the year including school system children for one entire month.
- We held **16** Reception Events for the Artists showing
Notable Mentions

January:
- “Hamiltunes” Sing Along (Sold Out)
- Alison Williams Concert

February:
- “John Waite Concert” (Sold Out)
- “Dawg Pound Comedy Show” (Sold Out)
- “25th Annual Putnam County Spelling Bee Musical” (1 Sold Out Performance)
- “Malachy Williams” (One Woman Show)

March:
- “The Underpants” Play
- Michelle Wolf & Roy Wood Comedy Night (Sold Out)

April:
- “Howdy Stranger” Comedy Night
- Art Gallery Reception – Salute to Women in the Arts

May:
- “Fight for Mike Foundation” Performance & Fundraiser (Sold Out)
- “Drag Queen Bingo” (Sold Out)

June:
- “Howdy Stranger”

July:
- “Fame Jr.”

August:
- “Three Viewings”

September:
- “My Best Friend Cullen Fundraiser” Play
- A Night With Dreena” Jazz Concert

October:
- “John Pizzarelli” Concert
- Other Desert Cities” Play

November:
- “Elijah Bland” R & B Concert
- Matilda Jr. (Sold Out)
- “Aiden’s Light” Jazz concert

December:
- The Christmas Caper
- Drag Queen Bingo
2018 Events Held at Atlantic Street Park:

**Movies Under the Stars**
(Kicked off in June)
“Wonder”
“Coco”
“Black Panther”

**17th Season of Shakespeare in the Park**
(Kicked off in June)
“All's Well That Ends Well”
“The Tempest”

**Mini Concert Series** (July)
“Latin Night”
“Bollywood Night”
“Motown Night”
“Hometown Hero’s”
“Caribbean Night”
“Local Celebrity Night”

**4 Free Yoga Classes & 5 Free Zumba Classes**
(July & August)
Volunteers from different 501c3 Non-Profit organizations came together to help clean and remove litter from streets and waterways in Hackensack.

**Annual Clean Up Days**

*April* - “Slam Dunk the Junk” (over 285 Volunteers)

*October* - “Make a Difference Day” (over 220 Volunteers)

**City of Hackensack is “Working to Be Plastic Free”**

Clean Communities works closely with Hackensack Riverkeeper &
The Board of Education to provide litter free events throughout the year.

**For Schools** - This program provides litter awareness assembly programs & give away’s.

**For DPW** – Purchased new garbage cans for some of the parks as well as new garbage pick-up safety equipment.

*Clean Communities also funded the 2019 Recycling Calendar*
For the Year 2018 we have received and processed:
- OPRA Requests: 1099
- Raffle Licenses: 18

Council Meetings
- Regular Meetings: 40
Auditing Department

2018 Budget

Current Budget

- **Salaries & Wages (Budget)** - $41,926,522.00
- **S&W Expended YTD** - $39,803,439.65
- **Percent Expended** – 94.9%
- **Dept. Other Expenses (Budget)** - $7,885,820.00
- **Dept. O.E. Expended YTD** - $7,065,981.62
- **Percent Expended** – 89.6%

Requisitions

- **Total Requisitions** - 3,367
- **Requisition Line Items** – 6,691
- **Requisition Total** - $4,293,130.17

Purchase Orders

- **Total Purchase Orders** - 5,065
- **Purchase Order Total** - $41,721,315.40
Auditing Department

Expenditures

Current Fund
- Current Fund (Budget) $101,861,521.27
- Current Fund (Non Budget) $109,660,066.50
- Current Fund Reserve $2,901,532.82
- Current Fund Total YTD $214,423,120.59
- All Expenditures- YTD $230,685,714.15

Parking Fund
- Parking Fund (Budget) - $1,356,529.46
- Parking Fund (Non Budget) - $3,375.00
- Parking Fund Reserve - $23,132.93
- Parking Fund Total YTD- $1,383,037.39
Auditing Department

**Insurance**

Health Benefits (Budget) $16,617,000.00
- Expended YTD $16,197,117.67
- Percent Expended – 97.5%
- Increase over Previous Year – 9.9%

Workers Comp (Budget) $1,139,000.00
- Expended YTD - $928,414.76
- Percent Expended – 86.5%
- Decrease from Previous Year - (-17.1%)

General Liability (Budget) $2,008,000.00
- Expended YTD - $2,005,800.38
- Percent Expended – 99.9%
- Increase from Previous Year - (63.1%)

Unemployment (Budget) $60,000.00
- Expended YTD - $60,000.00
- Percent Expended – 100.0%
Auditing Department

**Capital Fund**
- General Capital - $5,170,017.60
- Parking Capital - $363,261.06
- Capital Fund Total - $5,533,278.66

**Trust Fund**
- Trust Fund - $8,364,344.82
- Escrow - $981,932.69
- Trust Fund Total - $9,346,277.51
**Auditing Department**

**2018 Highlights**

- Decrease in expenditures for Salaries from the previous year is very slight at **0.4%**. *(Fire & DPW contracts are open – 2018 retro is owed)*
- Although Department Other Expense expenditures were slightly higher in 2018, budgeted expenses were lower.
- Health benefit expenditures were up **9.9%** in 2018 from 2017.
- Workers’ Compensation claims were down **17.1%** in 2018.
- General Liability expenses were up substantially in 2018 as several long-time claims were settled.
- Parking Capital expenditures in 2018 were over 11 times higher than 2017, reflecting increases to improvements to our parking lots, parking garage and new parking meters.
- General Capital expenditures were down by over $8.5 million, reflecting the decrease in tax appeal refunds paid by bonding.
Below is an overview of how many people have visited Hackensack.org. The spike in July represents people looking for when the 4th of July fireworks are.
Below shows the different mobile operating system of users and how much each one has visited Hackensack.org. Apple takes first place, followed by Android, then Windows.

<table>
<thead>
<tr>
<th>Operating System</th>
<th>Users</th>
<th>% Users</th>
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</thead>
<tbody>
<tr>
<td>iOS</td>
<td>33,979</td>
<td>68.56%</td>
</tr>
<tr>
<td>Android</td>
<td>14,940</td>
<td>30.15%</td>
</tr>
<tr>
<td>Windows</td>
<td>577</td>
<td>1.16%</td>
</tr>
<tr>
<td>Windows Phone</td>
<td>36</td>
<td>0.07%</td>
</tr>
<tr>
<td>BlackBerry</td>
<td>13</td>
<td>0.03%</td>
</tr>
<tr>
<td>(not set)</td>
<td>7</td>
<td>0.01%</td>
</tr>
<tr>
<td>Firefox OS</td>
<td>2</td>
<td>0.00%</td>
</tr>
<tr>
<td>Nintendo 3DS</td>
<td>1</td>
<td>0.00%</td>
</tr>
<tr>
<td>Nintendo WiiU</td>
<td>1</td>
<td>0.00%</td>
</tr>
<tr>
<td>Playstation Vita</td>
<td>1</td>
<td>0.00%</td>
</tr>
</tbody>
</table>
# Department of Information Technology
## Hackensack.org Demographics

<table>
<thead>
<tr>
<th>City</th>
<th>Users</th>
<th>% Users</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hackensack</td>
<td>17,962</td>
<td>14.89%</td>
</tr>
<tr>
<td>New York</td>
<td>13,869</td>
<td>11.50%</td>
</tr>
<tr>
<td>Newark</td>
<td>7,570</td>
<td>6.28%</td>
</tr>
<tr>
<td>Jersey City</td>
<td>5,913</td>
<td>4.90%</td>
</tr>
<tr>
<td>Teaneck</td>
<td>4,156</td>
<td>3.45%</td>
</tr>
<tr>
<td>Paramus</td>
<td>2,627</td>
<td>2.18%</td>
</tr>
<tr>
<td>Parsippany-Troy Hills</td>
<td>1,754</td>
<td>1.45%</td>
</tr>
<tr>
<td>Fort Lee</td>
<td>1,484</td>
<td>1.23%</td>
</tr>
<tr>
<td>Paterson</td>
<td>1,406</td>
<td>1.17%</td>
</tr>
<tr>
<td>(not set)</td>
<td>1,358</td>
<td>1.13%</td>
</tr>
</tbody>
</table>

**Age Distribution**

<table>
<thead>
<tr>
<th>Age</th>
<th>100% of total sessions</th>
</tr>
</thead>
<tbody>
<tr>
<td>18-24</td>
<td></td>
</tr>
<tr>
<td>25-34</td>
<td></td>
</tr>
<tr>
<td>35-44</td>
<td></td>
</tr>
<tr>
<td>45-54</td>
<td></td>
</tr>
<tr>
<td>55-64</td>
<td></td>
</tr>
<tr>
<td>65+</td>
<td></td>
</tr>
</tbody>
</table>

**Gender Distribution**

- 45.85% Female
- 54.15% Male

**Interest Category**

- 5.49% Sports/Individual Sports/Running & Walking
- 3.94% Computers & Electronics/Consumer Electronics/Electronic Accessories
- 3.05% Sports/Individual Sports/Cycling
- 2.96% Food & Drinks/Cooking & Recipe/Soups & Stews
- 2.45% Travel/Tourist Destinations/Historical Sites & Buildings
Department of Information Technology

2018 Highlights

- Transition to Outlook 365
- Nixle Services Upgraded from Nixle Basic to Nixle Engage
- Setup of New Copier/Printers in All Departments
  - Removed and Wiped Hard Drives on All Old Printers
- Building Dept., DPW, and City Hall Phone Lines Converted from Copper to Fiber
- HACPAC Phone and Extension System Installed
- HACPAC Public WIFI Installed
- HACPAC Surveillance System Installed
- Recreation Dept. Move from 116 Holt to 39 Broadway
- Recreation Dept. Move from 39 Broadway to 3rd Floor City Hall
- Redesigned the 2019 Recycling and Litter Prevention Calendar
- New Video Conference System Installed at the Municipal Court